

MINISTER FOR TRANSPORT — PORTFOLIOS — STAFF — ANNUAL LEAVE

1527. Hon Tjorn Sibma to the minister representing the Minister for Transport; Planning; Lands:

As at 30 June 2018, for each agency/department within the Minister's portfolio, can you provide in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom these balances apply, for leave balances of the following periods of time:

- (a) four to five weeks;
- (b) five to six weeks;
- (c) six to seven weeks;
- (d) seven to eight weeks; and
- (e) greater than eight weeks?

**Hon Stephen Dawson replied:**

Department of Planning, Lands and Heritage

- (a) \$447,979.16 – 53
- (b) \$706,206.35 – 63
- (c) \$641,907.50 – 50
- (d) \$661,444.30 – 41
- (e) \$1,602,907.63 – 73

Department of Transport

- (a) \$1,180,730 – 152
- (b) \$870,057 – 91
- (c) \$429,490 – 38
- (d) \$207,751 – 16
- (e) \$224,981 – 11

Main Roads Western Australia

- (a) \$816,430.54 – 81
- (b) \$1,041,992.80 – 83
- (c) \$800,095.90 – 54
- (d) \$921,400.59 – 53
- (e) \$6,966,748.77 – 262

Public Transport Authority

- (a) \$2,869,678.68 – 403
- (b) \$2,015,701.39 – 232
- (c) \$1,039,965.91 – 101
- (d) \$1,113,173.73 – 88
- (e) \$2,327,211.72 – 125

Fremantle Ports Authority

- (a) \$321,401 – 42
- (b) \$346,572 – 27
- (c) \$416,016 – 27
- (d) \$551,642 – 24
- (e) \$1,168,227 – 50

Kimberley Ports Authority

- (a) \$34,901.44 – 3
- (b) \$30,847.09 – 1
- (c) \$31,855.41 – 2

- (d) \$17,376.40 – 1
- (e) \$647,137.77 – 15

Mid West Ports Authority

- (a) \$136,890 – 14
- (b) \$111,282 – 7
- (c) \$224,618 – 11
- (d) \$132,103 – 7
- (e) \$292,935 – 6

Pilbara Ports Authority

- (a) \$182,281.50 – 16
- (b) \$223,910.46 – 16
- (c) \$142,805.68 – 9
- (d) \$163,736.48 – 7
- (e) \$945,067.23 – 25

Southern Ports Authority

- (a) \$223,177 – 23
- (b) \$263,969 – 19
- (c) \$138,339 – 10
- (d) \$199,904 – 12
- (e) \$941,237 – 27

Landgate

- (a) \$210,025.27 – 23
- (b) \$149,341.07 – 14
- (c) \$203,691.90 – 15
- (d) \$125,166.20 – 8
- (e) \$339,462.87 – 12

Metropolitan Redevelopment Authority

- (a) \$120,471.52 – 12
- (b) \$102,672.67 – 10
- (c) \$202,786.38 – 14
- (d) \$151,208.41 – 9
- (e) \$498,538.76 – 22

Landcorp

- (a) \$189,773 – 18
- (b) \$131,159 – 13
- (c) \$164,658 – 13
- (d) \$137,684 – 7
- (e) \$680,484 – 17